Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Program	Current Period				Cumulative for Reporting Period				
	ا Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual Unique Customer			Actual %	
				kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income Single-Family	1,997	693.50	1	14,076	11,169.32	10	50,773.53	22.0%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%	
LI Subtotal	1,997	693.50	1	14,076	11,169.32	10	63,779.22		
LI % of Total	37.9%	13.8%	3.6%	6.0%	5.3%	5.9%	17.0%		
Residential New Construction	0	0.00	0	7,875	3,044.17	2	13,410.27	22.7%	
Energy Star Lighting	88	20.00	1	2,027	80.00	9	0.00	0.0%	
Energy Star Appliance	1,391	650.00	13	7,680	2,560.00	53	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%	
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%	
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%	
Residential Conservation Service	1,027	2,735.68	11	22,796	31,194.50	73	162,558.68	19.2%	
Energy Star HVAC	759	932.00	2	2,721	7,856.00	13	0.00	0.0%	
Res Subtotal	3,265	4,337.68	27	43,099	44,734.67	150	205,586.87		
Res % of Total	62.1%	86.2%	96.4%	18.4%	21.2%	88.2%	54.8%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	20,585	7,920.41	1	105,825.82	7.5%	
C&I Govt Small	0	0.00	0	114,184	104,368.40	4	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	31,663	36,019.30	1	0.00	0.0%	
C&I Products & Services	0	0.00	0	10,995	6,961.00	4	0.00	0.0%	
C&I Subtotal	0	0.00	0	177,427	155,269.11	10	105,825.82		
C&I % of Total	0.0%	0.0%	0.0%	75.6%	73.5%	5.9%	28.2%		
Report Total	5,262	5,031.18	28	234,602	211,173.10	170	375,191.91		
Budget Comparison					53,328.40		375,191.91	14.2%	